

Department of Social Welfare and Development Field Office VIII
 Revised Annual Procurement Plan for FY 2019

Direct Release Fund 2019

Code (PA F)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity						Estimated Budget (Php)			Remarks (Brief description of program/activity/ project)
				Advertisement/ Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Common Office Supplies (Available at PS)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,725,687.41	1,725,687.41	-		
	Accountable Forms	Cash	NP-53.9 Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	161,500.00	161,500.00	-		
	Advertising Expense	RSCC	NP-53.9 Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	20,000.00	20,000.00	-		
	Beddings	RRCY, RH, DRD	NP-53.9 Small Value Procurement	Nov-18	Dec-18	Jan-19	Jan-19	GoP	161,640.00	161,640.00	-		
	BOARD & LODGING												
	BL - Consultation Workshop on the Development of Social Technology Idea	STU	NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	75,000.00	75,000.00	-		
	BL - Capability Building for Senior Citizens (CAD activity)	SOCPEN	NP-53.9 Small Value Procurement	Nov-19	Nov-19	Nov-19	Nov-19	GoP	459,000.00	459,000.00	-		
	BL - Capability Building for Social Pension Staff	SOCPEN	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	102,000.00	102,000.00	-		
	BL - Consultation Dialogue Level 2	SOCPEN	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	309,000.00	309,000.00	-		
	BL - Consultation Dialogue Samar	SOCPEN	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	329,000.00	309,000.00	-		
	BL - Consultation Dialogue Southern Leyte & Biliran	SOCPEN	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	345,000.00	345,000.00	-		
	BL - PRFW on Program Implementation	SOCPEN	NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	100,500.00	100,500.00	-		
	BL - Consultation Dialogue Northern Samar	SOCPEN	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	GoP	309,000.00	309,000.00	-		
	BL - Coordinated trainings/seminars with Finance and Administration	SOCPEN	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	GoP	90,000.00	90,000.00	-		
	BL - Orientation on Value Integration in the Workplace	SWADT	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	18,000.00	18,000.00	-		
	BL - Year end Performance Review/Staff Development Conference	RSCC	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	GoP	30,800.00	30,800.00	-		
	BL - LGU Augmentation: Orientation on ATP & other Child Related Laws	RRPTP	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GoP	105,000.00	105,000.00	-		
	BL - Year End Assessment	RH	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	GoP	35,300.00	35,300.00	-		
	BL - Training on Stress & Anger Management	RH	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	GoP	24,500.00	24,500.00	-		
	BL - Procurement Review & Assessment	Proced	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	44,500.00	44,500.00	-		

BL - Capability Building for Procurement & BAC staff on RA 9184 & Basic Procedural Guidelines cum Team Building	Procure	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	65,500.00	65,500.00
BL - TARA Planning Workshop	PPD GAD Fund	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	May-19	May-19	May-19	45,000.00	45,000.00
BL - CAD & Sectoral Planning Workshop	PPD GAD Fund	NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	52,500.00	52,500.00
BL - Division Team Building	PPD GAD Fund	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	105,000.00	105,000.00
BL - Womens Month Celebration	PPD GAD Fund	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	525,000.00	525,000.00
BL - Children's Month Celebration	PPD GAD Fund	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	105,000.00	105,000.00
BL - Other GAD Fund	PPD GAD Fund	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	300,000.00	300,000.00
BL - Capability Bldg. Trng. & Year-end eval	ORP	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	75,000.00	75,000.00
BL - Regional Work and Financial Plan Workshops	OCAO, HRMDD, ORD, RRCY, RH, PPD, HFG, Budget	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	May-19	May-19	May-19	336,499.99	336,499.99
BL - Year-End PREW of RMD Staff	OCAO	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	213,750.00	213,750.00
BL - Program Review and Evaluation Workshop of children and youth programs and services. With supply)	MTA	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	126,000.00	126,000.00
BL - 31 pox (3 meals, 2 snacks with board and lodging and venue) for 2 days)	MTA	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	82,000.00	82,000.00
BL - Learning & Development Interventions for Gender, Women and Administrative Laws in Public Service cum Team Building Activity	Budget	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	76,700.00	76,700.00
BL - Regional FM Workshop (Shared by ABC)	Budget	NP-53.9 Small Value Procurement	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	21,000.00	21,000.00
BL - Year- End Evaluation cum Staff Development	Budget	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	86,600.00	86,600.00
BL - Capability Building on Value Formation and Business Plan Workshop	ACCOUNTING	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	207,500.00	207,500.00
BL - Learning & Development Interventions for Gender, Women and Administrative Laws in Public Service cum Team Building Activity	ACCOUNTING	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	72,500.00	72,500.00
BL - Regional FM Workshop (Shared by ABC)	ACCOUNTING	NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	19,200.00	19,200.00
Cleaning Equipment and Janitorial Supplies	GSS, ARDO, RRCY, RH, RSCC, HFG	NP-53.9 Small Value Procurement	Nov-18	Dec-18	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	68,334.40	68,334.40
Clothing	RRCY, RH, RSCC, HFG, ORD	NP-53.9 Small Value Procurement	Nov-18	Nov-18	Dec-15	Jan-19	Jan-19	Jan-19	Jan-19	546,851.46	546,851.46
Color Compounds and Dispersions	PSS	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	3,553.80	3,553.80

