

Department of Social Welfare and Development Field Office VIII
 Annual Procurement Plan for FY 2019
 CONSOLIDATED CENTRALLY MANAGED FUND

As of August 8, 2018

Code (FMS)	Procurement Program/Project	Modality/Unit	Mode of Procurement	Schedule for each Procurement Activity						Estimated Budget (Php)			General Description of Program/Activity/Project	
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
	Common Office Supplies (available at PS)	All Units	NP-53.5 Agency/In-Agency	N/A	N/A	N/A	N/A							
	ACCOUNTABLE FORMS	PAV/VAMP	NP-43.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Gov	2,566,327.31	2,566,327.31	-	-		
	ADVERTISING EXPENSE		NP-43.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Gov	29,000.00	29,000.00	-	-		
	ADVOCACY MATERIALS	RECLECTOP PARTWID	NP-43.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Gov	50,000.00	50,000.00	-	-		
	BEDDINGS	PANJAWO	NP-43.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Cal	32,500.00	32,500.00	-	-		
	BOARD AND LODGING							Gov	50,000.00	50,000.00	-	-		
	Bl-Commuter Building for LSWOOC (Part board and lodging for 2 days)	NP-31	NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	Gov	60,000.00	60,000.00	-	-		
	Bl-Regional Systems Conference	Partawid	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	Gov	180,000.00	180,000.00	-	-		
	Bl-Regional and Strategy Session w/ Provincial LSWO, SWO III and Provincial Monitoring and Evaluation Officers	Partawid	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Gov	25,000.00	25,000.00	-	-		
	Bl-Partawid/Regional Program Implementation Review and/or of training materials	Partawid	NP-53.9 Small Value Procurement	Nov-19	Nov-19	Nov-19	Nov-19	Gov	310,000.00	310,000.00	-	-		
	Bl-Civil Society Organization (CSO) Conference	Partawid	NP-53.9 Small Value Procurement	Jun-19	Jun-19	Jun-19	Jun-19	Gov	87,500.00	87,500.00	-	-		
	Bl-SWOT Re-Oriented Using SWO/Office System/Inclusive of Training Materials	Partawid	NP-53.9 Small Value Procurement	Jun-19	Jun-19	Jun-19	Jun-19	Gov	300,000.00	300,000.00	-	-		
	Bl-Workshop Training on Family Development Family Management Information System (FDS-MIS)	Partawid	NP-53.9 Small Value Procurement	Aug-19	Aug-19	Aug-19	Aug-19	Gov	431,100.00	431,100.00	-	-		
	Bl-Workshop Training on Camp Environment and Camp Management/Inclusive of Training Materials	Partawid	NP-53.9 Small Value Procurement	Aug-19	Aug-19	Aug-19	Aug-19	Gov	131,100.00	131,100.00	-	-		
	Bl-Subway Strategy Training for Partawid Family Front Leadership/Inclusive of Training Materials	Partawid	NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	Gov	994,500.00	994,500.00	-	-		
	Bl-Workshop Training on Sustainable Parent Group (3 batches 3 day) Inclusive of Training Materials	Partawid	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	Gov	770,500.00	770,500.00	-	-		
	Bl-Parent Leaders Training on FDS Module on Drug Abuse Prevention can PLS as FDS Provider (3 batches for 3 days) Inclusive of Training Materials	Partawid	NP-53.9 Small Value Procurement	Jun-19	Jun-19	Jun-19	Jun-19	Gov	207,200.00	207,200.00	-	-		
	Bl-Workshop Training on Drug Abuse Prevention (3 batches 3 day) Inclusive of training materials	Partawid	NP-53.9 Small Value Procurement	Jun-19	Jun-19	Jun-19	Jun-19	Gov	691,300.00	691,300.00	-	-		
	Bl-Regional Strategy Planning Partawid Family Spring Sun Family Construction, BCL for the awarding Ceremony	Partawid	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Gov	707,300.00	707,300.00	-	-		
	Bl-Regional Planning Partawid	Partawid	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	Gov	120,000.00	120,000.00	-	-		
	Bl-Regional Search for exemplary Partawid Family/Children 2019	Partawid	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	Gov	240,000.00	240,000.00	-	-		
	Bl-Regional Press Conference (Spoke for 2 provinces)	Partawid	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Gov	90,000.00	90,000.00	-	-		
	Bl-Commuter Building for LSWOOC (Part board and lodging for 2 days)	Partawid	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Gov	15,000.00	15,000.00	-	-		
								Gov	23,000.00	23,000.00	-	-		

BU-ODM Intervention Package/ Capacity Building training and Coaching for the Operation and Maintenance (OBAM) Groups of KC-NCDOP Sub-Projects for Eastern Samar (New Target 2019). 3 meals & 2 snack board & lodging for 4 days (25 pax) @1500 + day coaching(10pax)@1000	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	339,000.00	339,000.00	
BU-ODM Intervention Package/ Capacity Building training and Coaching for the Operation and Maintenance (OBAM) Groups of KC-NCDOP Sub-Projects for Northern Samar (New Target 2019). 3 meals & 2 snack board & lodging for 4 days(25 pax) @1500 + day coaching(10 pax) @1000	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	339,000.00	339,000.00	
BU-ODM Intervention Package/ Capacity Building training and Coaching for the Operation and Maintenance (OBAM) Groups of KC-NCDOP Sub-Projects for Southern Leyte (New Target 2019). 3 meals & 2 snack board & lodging for 4 days (25 pax) + day coaching(1000 pax) @1000	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	280,000.00	280,000.00	
BU-ODM Intervention Package/ Capacity Building training and Coaching for the Operation and Maintenance (OBAM) Groups of KC-NCDOP Sub-Projects for Western Leyte/Biliran(New Target 2019). 3 meals & 2 snack board & lodging for 4 days (40 pax) @1500 + day coaching(40 pax) @1000	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	389,000.00	389,000.00	
BU-ODM Intervention Package/ Capacity Building training and Coaching for the Operation and Maintenance (OBAM) Groups of KC-NCDOP Sub-Projects for Western Samar (New Target 2019). 3 meals & 2 snack board & lodging for 4 days (45 pax) @1500 + day coaching(40 pax) @1000	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	610,000.00	610,000.00	
BU-ODM Intervention Package/ Capacity Building training and Coaching for the Operation and Maintenance (OBAM) Groups of KC-NCDOP Sub-Projects for Leyte/ Tacloban (New Target 2019). 3 meals & 2 snack board & lodging for 4 days (65 pax) @1500 + day coaching(120 pax) @1000	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	430,000.00	430,000.00	
OBAM Biweekly Orientation cum Planning Workshop for Service Providers New Target 2019.	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	150,000.00	150,000.00	
BU-ODM Roll-out Checkpoint and Performance Evaluation for SEPTEMBER & OCTOBER 2019 New Target 2019	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	95,000.00	95,000.00	
BU-ODM Training Roll-out Assessment and Program Review & Evaluation New Target 2019	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	143,000.00	143,000.00	
BU-O & M Training for KIB 3 meals & 2 snacks with board & lodging for 3 days	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	95,000.00	95,000.00	
BU-NICE Quarterly Tack Session (September 2019 & December 2019)3 meals and 2 snacks board & lodging (2 days)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	243,000.00	243,000.00	
BU-Regional Faculty Workshop for LGU-LED Municipalities (3 meals & 2 snacks for 3 days for 3 Batches) 3 Venues	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	585,450.00	585,450.00	
BU-ALAMH CIBSS Mid Year & Year End Program Review and Evaluation Workshop 3 meals & 2 snacks board & lodging (3 days)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	679,000.00	679,000.00	
BU-ALAMH CIBSS Year end Conference & Program Assessment 3 meals & 2 snack board & lodging (3 days)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	679,000.00	679,000.00	
BU-Regional KC Community Volunteers Conventions (3 meals & 2 snacks with board & lodging for 2 days)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	180,000.00	180,000.00	
BU-Regional Community Driven Development Congress: Palayan, Kalit CIBSS (3 meals & 2 snacks with board & lodging for 1 day)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	330,000.00	330,000.00	
BU-CDD Facilitation Workshop (3 meals & 2 snack with board and lodging for 4 days)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	180,000.00	180,000.00	
BU-Local Government Unit (LGU) Finance Community Driven Development (CDD) as Technology for Sustainable Development(3 Meals and 2 Snacks with venue and accommodation for 1 day)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	130,000.00	130,000.00	
BU-CDD KNOWLEDGE Management Summit (3 meals & 2 snack with board & lodging for 2 days)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	240,000.00	240,000.00	
BU-OSWD Kalit CIBSS 2019 Year-End Media Forum. 2 meals & 2 snack board & lodging (1 day)	KC-NCDOP	NP- Lease of Venue	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	70,000.00	70,000.00	
BU-OSWD Press Briefing/Media Conference 1 meals & 2 snack for 1 day @1500, venue rental @500	KC-NCDOP	NP- 23.9 Small Venue Procurement	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Gap	17,500.00	17,500.00	

BU-HPAC Management Committee Meeting (3 meals & snacks for 1 day) (3 months) Contact: Senc, OCE & May @victor.victor.mina@gmail.com																			
RC-CDP Publication Workshop/Visaya Cluster 3a meals & 2 nights w/ R&T for 5 days	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	GoP	394,500.00	344,500.00					
COMMON OFFICE EQUIPMENTS		RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	337,100.00	337,100.00					
COMMUNICATION EXPENSE		RC-ACDOP	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	95,692.00	95,692.00					
Communication expenses	RROCCDOP-53.9-SU-Procurement	RC-ACDOP	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	GoP	395,384.00	395,384.00					
Communication expenses	RC-ACDOP	RC-ACDOP	COMPETITIVE BIDDING NP-53.9 Small Value Procurement	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	GoP	4,111,000.00	4,111,000.00					
Communication expenses	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	GoP	339,600.00	339,600.00					
CONSULTING SERVICES		RC-ACDOP	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	GoP	339,600.00	339,600.00					
CONSUMABLES		57ANONANOS, RPT, PAKETA W/D	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	GoP	347,200.00	347,200.00					
CATERING SERVICES												GoP	818,454.60	818,454.60					
CS-Regional Action Center (RAC) meeting with landlords and philippine veterans Basil	Portswid		NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	GoP	27,500.00	27,500.00					
CS-Regional Program Management meeting for the Operations and Administrative Support	Portswid		NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	GoP	190,000.00	190,000.00					
CS-Regional local Agency Committee (RLAC) Meeting 1st & 2nd semester)	handswid		NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	GoP	48,500.00	48,500.00					
CS-Workshop Action Team Meeting	handswid		NP-53.9 Small Value Procurement	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	Aug-19	GoP	90,000.00	90,000.00					
CS-Supplied regional Program Management 2 year (JRSWLT) meeting	handswid		NP-53.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	Sep-19	GoP	16,000.00	16,000.00					
CS-Updating of IIMAP	Portswid		NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	GoP	74,600.00	74,600.00					
CS-Provincial Press Conference	Portswid		NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	71,500.00	71,500.00					
CS-Convergence Landown	Portswid		NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	62,250.00	62,250.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	KC-NCDOP	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	150,000.00	150,000.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	150,000.00	150,000.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	125,000.00	125,000.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	229,000.00	229,000.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	225,000.00	225,000.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	159,200.00	159,200.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	123,000.00	123,000.00					
CS-ODM Intervention Package/ Capacity-building Training for the Operations and Maintenance (OBAM) Groups of KC NCDOP Sub-projects (in Marikina S. Leyte New Targets for 2019)	RC-ACDOP	RC-ACDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	159,200.00	159,200.00					

SECURITY SERVICES	PANTANO, KC-NCDOP	BIOBIO/Print Contracting	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019	Jan 2019/AUG 2019
TOKENS	KC-NCDOP	RF-13.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19
TRAINING MATERIAL SUPPLIES	KC-NCDOP	RF-13.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19
TOTAL											48,182,867.01			

Print of the

 Christina G. Birtola
 Administrative Assistant

Submitted by:

 Anthony Makozov
 Acquisition/Procurement Section

Recommending Approval:

 Lucina S. Balderas
 S/WC/Procurement Section
 BAC Member


 NATY
 S/WC/Procurement Section
 BAC Member


 FEDERICO P. MACAVANAN
 AO/Procurement Section
 BAC Member


 DANITO T. BONGHIO
 OIC/DC Administrative Division
 BAC Vice-Chairperson


 HILDA B. RAMIRO
 S/WC/Procurement Section
 BAC Member

Certified Funds Available
 Certified Appropriation Funds Available

 Khonda O. D'Amico
 Chief, Financial Management Division

Approved by:

 MARIE ANGELO S. CORVALAN
 Regional Director

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