

7914-19737

File

Department of Social Welfare and Development Field Office VIII
Annual Procurement Plan for FY 2019

Continuing Fund

Code (PAP)	Procurement Program/Project	Procurement Unit	Mode of Procurement	Schedule for each Procurement Activity						Estimated Budget (Php)		CO	Remarks (Brief description of)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOF			
	Common Office Supplies (Available at P/S)	All Units	NP-33.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOF	327,218.34	327,218.34	-		
	OFFICE SUPPLIES												
	Fastener, Plastic Zornn between prongs & etc.	UCT-RPPMO, SLP-PANMAN	NP-33.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GOF	479,921.86	479,921.86	-		
	Office Supplies for SocPerValidation	SocPer	NP-53.9 Small Value Procurement	Nov-18	Dec-18	Jan-19	Jan-19	GOF	947,000.00	947,000.00	-		
	Office Supplies, other supplies for SocPerValidation	SocPer	NP-53.9 Small Value Procurement	Nov-18	Dec-18	Jan-19	Jan-19	GOF	240,930.00	240,930.00	-		
	ADVOCACY MATERIALS												
	Customized ID Lacer	UCT-RPPMO	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GOF	300,000.00	300,000.00	-		
	Advocacy Clear Transparent PVC School Bag for boy & girl Children	SFP	COMPETITIVE BIDDING	Feb-19	Feb-19	Feb-19	Feb-19	GOF	2,021,652.00	2,021,652.00	-		
	Customized RRPTR Advocacy Flash Drive w/ Engraved DSWD Logo, w/CD	RRT-TP	NP-53.9 Small Value Procurement	May-19	Dec-18	Jan-19	Jan-19	GOF	25,000.00	25,000.00	-		
	COMMON ICT EQUIPMENT												
	COMMON MUSICAL SUPPLIES	ICTS,CBS,MMA,SMS,INTU	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GOF	22,007.00	22,007.00	-		
	BEDDINGS	RBCV	NP-53.9 Small Value Procurement	May-19	Jan-19	May-19	May-19	GOF	23,270.82	23,270.82	-		
	CLEANING EQUIPMENTS AND JANITORIAL SERVICES	RBCV, BRDC	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GOF	7,000.00	7,000.00	-		
	CONSUMABLES												
	Consumables-CP/TOSA Toner for HP Laserjet P4015/8, etc.	UCT	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GOF	31,520.54	31,520.54	-		
	Consumables Duplo or Black Ink (DC-4) & etc.	UCT-RPPMO change to GAA	DIRECT CONTRACTING	Jan-19	Jan-19	Jan-19	Jan-19	GOF	986,200.54	986,200.54	-		
	Consumables-Toner TR333 & etc.	Pantowid	NP-53.9 Small Value Procurement	Oct-19	Oct-19	Oct-19	Oct-19	GOF	61,250.00	61,250.00	-		
	CLOTHINGS	RSCC	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GOF	681,430.00	681,430.00	-		
	COMMON EDUCATIONAL SUPPLIES	RBCV	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GOF	24,750.00	24,750.00	-		
	COMMON ELECTRICAL SUPPLIES	RBCV	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	GOF	45,000.00	45,000.00	-		
	CARDEN SUPPLIES	RBCV	NP-53.9 Small Value Procurement	May-19	May-19	May-19	May-19	GOF	36,800.00	36,800.00	-		

CS-Coordination Visit/Coordination Meeting; includes Board & Lodging 2 days & Supplies	SochTech	NP-23.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	43,479.41	43,479.41	-
CS-Food Costing on cycle menu Workshop Batch 3,4,5 2 days per batch includes Board & Lodging & Honorarium	SFP	NP-23.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	723,000.00	723,000.00	-
CS-Contribution Dialogue w/ MSWD's 2019 Implementations, 2 days	SFP	NP-23.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	400,453.00	400,453.00	-
CS-Weekly Radio Children Program for 1 month	SFP	NP-23.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	32,000.00	32,000.00	-
CS-Contract of Regional Management Development Conference includes venue rental	MSYMAA	NP-23.9 Small Value Procurement	Nov-18	Dec-18	Jan-19	Jan-19	GoP	16,000.00	16,000.00	-
CS-CASSO Conference Day 1+ inclusive of 9 meals and 2 snacks, venue P16,600, Supplies & Materials P10,280 and Contingency 5,000	QARDA	NP-23.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GoP	185,980.00	185,980.00	-
CS-Exit Workshop for community Food Bank Pilot Implementation Inclusive of Supplies, R&L for 2 days and venue rental for 2 days	SochTech	NP-23.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GoP	100,000.00	100,000.00	-
CS-Private Committee Meeting (1 snack P100.00 per pax x 8 pax x 2 meeting)	QARDA	NP-23.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GoP	800.00	800.00	-
CS-Anniversary/Committee Meeting (1 snack P100.00 per pax x 10 pax x 1 meeting)	QARDA	NP-23.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GoP	450.00	450.00	-
CS-IMP300 Committee Meeting (1 snack P100.00 per pax x 10 pax x 1 meeting)	QARDA	NP-23.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GoP	1,500.00	1,500.00	-
CS-PRAC Committee Meeting (1 snack P100.00 per pax x 2 pax x 2 meeting)	QARDA	NP-23.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	GoP	1,400.00	1,400.00	-
CS-Inventory Committee Meeting (1 snack P100.00 per pax x 2 pax x 1 meeting)	QARDA	NP-23.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GoP	1,000.00	1,000.00	-
CS-Contact of 2 shops basic Life Support Training for drivers, Nurses, and Center Staff (2 Batch)	RRCV	NP-23.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	280,000.00	280,000.00	-
CS-Learning & Development Interventions (LDI) Training/Orientation on Basic Customer Service Skills inclusive of 2 meals & 2 snacks 34000.00, Venue 5000.00, Training Materials/Qualifications 3500 & Honorarium Fee 1,300/0000 for 81 hours 10,000	CASH	NP-23.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GoP	33,091.00	33,091.00	-
CS-FORC & RT Meeting for day-accommodation of CO staff/PIPs's of previous work/driver, Day 1 Full BA 1, 3 meals & 2 snacks, Accom, Morning Snack/Lunch, After, snack, rental of venue, 3rd day 2 meal/transport & morning snack	Standards	NP-23.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	GoP	26,300.00	26,300.00	-
CS-Training BA grid and its revised IIR for BA/Member, end users Procurement, focal persons, Inspector & Consensus inclusive of Plastic envelope long, badgepin (great type) blank, colans & certificate holder	SFP	NP-23.9 Small Value Procurement	May-19	May-19	May-19	May-19	GoP	411,876.00	411,876.00	-
CS-Orientation on Women & Child Protection Laws & Labor Procting, inclusive of Full B & L, for 2 day, Supplies, Mtg snack/Lunch, JM snack.	SochTech	NP-23.9 Small Value Procurement	May-19	May-19	May-19	May-19	GoP	25,108.00	25,108.00	-
CS-Representation/Revision of Meals & Snacks for the second quarter RMTM Intra Meeting	PSU-CRC	NP-23.9 Small Value Procurement	May-19	May-19	May-19	May-19	GoP	10,000.00	10,000.00	-
CS-1 meal & 2 snacks (P1000), PSCAR Meetings & EPV/Colideratio-1 day w/ venue)	CBWH	NP-23.9 Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	86,950.00	86,950.00	-

CS-3 Staff Meetings-a meals and 2 snacks @ 75000/meal and 150000/meal for 1 year	SMS	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Govt	16,000,000	16,000,000	-
CS-Roll out training on New ACCO Tool & Guidelines to External Accreditors 3 meals, 2 snacks w/communication (Fuel 11 x 2 days) @ 2,000, Supplies@150 x 440px=2200 & Honorarium@20000 of Resource Person @ 1,500	Standards	NP-53.9 Small Value Procurement	Jun-19	Jul-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Govt	118,750,000	118,750,000	-
CS-68th DSWC Anniversary Celebration in FOYI (own Orientation on Relevant S&D Concepts and Materials/Inclusives of Adults, Venue, Refresh, Honorarium & Other Supplies)	QANDA	NP-93.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Govt	634,450,000	634,450,000	-
CS-Roll-out Session on the enhanced Early Childhood Care & Development Information System (ECCDIS)	ICTMS	COMPETITIVE BIDDING	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Govt	1,256,600,000	1,256,600,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Adayyag, Leye (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	206,250,000	206,250,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Damm, Samar (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	101,250,000	101,250,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Gandara, Samar (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	172,500,000	172,500,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Hinunayan, So. Leyte (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	90,750,000	90,750,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Lawar, Leye (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	188,750,000	188,750,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Lapuz, Leye (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	112,500,000	112,500,000	-
CS-ODM Intervention Package/ Capacity Building Training & Coaching for the Operation and Maintenance (O&M) Groups of KC-NCDOP Sub-Projects in LDPPE DE YCA (Spill Over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	112,500,000	112,500,000	-
CS-ODM Intervention Package/capacity building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Marikina, Leye (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	80,750,000	80,750,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Alarung, Samar (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	188,750,000	188,750,000	-
CS-ODM Intervention Package/ Capacity Building Training & Coaching for the Operation and Maintenance (O&M) Groups of KC-NCDOP Sub-Projects in SAN JORGE, SAMAR (Spill Over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	90,750,000	90,750,000	-
CS-ODM Intervention Package/Capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Ternan, Leye (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	112,500,000	112,500,000	-
CS-ODM Intervention Package/capacity Building Training; And Coaching for the ODM Grps. of KC NCDOP Sub-Projects in Toranguan, Samar (Spill-over of 2018)	KC-NCDOP	NP-53.9 Small Value Procurement	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Jul-19	Govt	101,250,000	101,250,000	-

	CS/COM Intervention Package/ Capacity Building Training & Coaching for the Operation and Maintenance (COM) Groups of KZN/DCOP Sub-projects in SAN JOSE DE BUEN, SAMAR (Spill Over of 2018)	KCNZDOP	NP-13.9 Small Value Procurement	July-19	Jan-19	Jul-19	Jul-19	Jul-19	Jul-19	GoP	190,000.00	190,000.00	-
	COMMON OFFICE EQUIPMENT	HFG,CBS,IJCT,SMS,SFP,RHW,JP AS	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	464,159.96	464,159.96	-
	COMMUNICATION EXPENSES	HFG,CBS,IJCT,SocT edu,RRCY, Admin	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	GoP	311,850.00	311,850.00	-
	FOOD COMMODITIES/GROCERIES (wet market)	RHW	DIRECT CONTRACTING	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	9,510.00	9,510.00	-
	GROCERIES	RSCC,RHW	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	597,410.49	597,410.49	-
	FUELS,OIL AND LUBRICANTS	UCT,RRCY	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	206,994.00	206,914.06	-
	HYGIENE KIT	RRCY	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	GoP	193,900.00	193,900.00	-
	INTERNET SUBSCRIPTION	UCT,RRCY,CASH	DIRECT CONTRACTING	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	79,000.00	79,000.00	-
	KITCHENWARES AND APPLIANCES	RRCY	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	GoP	189,199.00	189,199.00	-
	LAUNDRY EQUIPMENTS AND SUPPLIES	RRCY	NP-53.9 Small Value Procurement	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	Apr-19	GoP	222,940.00	222,940.00	-
	MATERIALS FOR CARPENTRY	GSS	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	165,680.00	165,680.00	-
	NEWSPAPER SUBSCRIPTION	HFG	DIRECT CONTRACTING	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	5400.00	5,400.00	-
	PAPER MATERIALS AND PRODUCTS	UCT	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	20,000.00	20,000.00	-
	POSTAGE AND COURIER	UCT,RRCY	NP-53.9 Agency-to-Agency Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	47,809.84	47,809.84	-
	PRINTING AND REPRODUCTION	FMO, KALAH	NP-43.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	639,050.00	639,050.00	-
	HEAVY AND MAINTENANCE												
	Repair & maintenance Building	CRCF,RHW,HFG	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	839,472.50	839,472.50	-
	Repair & Maintenance -Furniture & Fixtures	RHW,CASH,MAA,CRCF,SFP	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	242,240.00	242,240.00	-
	Repair & Maintenance - ICT Equipment	RHW,IJCT	NP-53.9 Small Value Procurement	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	10,000.00	20,000.00	-
	Repair & Maintenance - Office Equipment	GSS,CASH,CRCF,RHW	NP-53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	Feb-19	GoP	207,934.37	207,934.37	-
	Repair and Maintenance-Motor Vehicles	RRCY	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	58,924.44	58,924.44	-
	RENTALS												
	Rental Building	GSS	NO-LEASE OF REAL PROPERTY	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	200,000.00	200,000.00	-
	Rental Vehicle	SochTech	NP-53.9 Small Value Procurement	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	Mar-19	GoP	22,150.00	22,150.00	-
	RENTAL BUILDINGS AND STRUCTURES	GSS,SMO	NO-LEASE OF REAL PROPERTY	Nov-18	Nov-18	Nov-18	Nov-18	Nov-18	Nov-18	GoP	2,155,660.00	2,155,660.00	-
	RICE	RROC	NP-53.9 Agency-to-Agency	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	Jan-19	GoP	2,697,000.00	2,697,000.00	-

